

HEBGEN LAKES ESTATES OWNERS’ ASSOCIATION
ANNUAL BUDGET 2025

ESTIMATED ANNUAL INCOME		ESTIMATED ANNUAL EXPENSES	
Dues (127lots @ \$75/lot)	\$9,525	Weed Control	\$5,000
Minus Uncollectible Dues	(\$825)	Property Manager Fees	\$2,500
Net Dues	\$8,700	Liability Insurance	\$1,600
2025 Year Beginning Balance Forwarded	\$46,000	Postage/Printing/Supplies	\$800
Additional Income	\$900	Attorney Fees	\$3,000
TOTAL INCOME	\$55,600	Website Management	\$250
		MT Registration/filing Fees	\$60
		TOTAL EXPENSES	\$13,210

ANTICIPATED END-OF-YEAR BALANCE	
Income minus Expenses	\$42,390